

令和2年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	219,067,000	219,067,000	219,066,289	711
給料	61,360,000	60,660,000	60,612,288	47,712
職員手当等	129,850,000	127,139,000	126,549,298	589,702
共済費	97,240,000	97,140,000	96,984,815	155,185
災害補償費	300,000	300,000	0	300,000
報償費	820,000	820,000	449,176	370,824
旅費	7,407,000	767,000	106,280	660,720
交際費	1,000,000	1,000,000	250,064	749,936
需用費	4,374,000	4,359,000	3,817,969	541,031
役務費	1,222,000	1,237,000	1,228,796	8,204
委託料	13,237,000	11,237,000	10,202,063	1,034,937
使用料及び賃借料	4,343,000	4,343,000	3,679,785	663,215
備品購入費	100,000	100,000	21,615	78,385
負担金補助及び交付金	30,984,000	18,984,000	14,580,396	4,403,604
議会費計	571,304,000	547,153,000	537,548,834	9,604,166