

令和5年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	218,465,000	217,465,000	217,206,067	258,933
給料	57,820,000	62,320,000	62,300,753	19,247
職員手当等	127,610,000	123,910,000	122,906,803	1,003,197
共済費	84,510,000	84,910,000	84,374,016	535,984
災害補償費	300,000	300,000	0	300,000
報償費	675,000	675,000	184,685	490,315
旅費	8,879,000	7,079,000	2,979,230	4,099,770
交際費	1,000,000	1,000,000	339,424	660,576
需用費	8,723,000	8,723,000	5,697,486	3,025,514
役務費	2,899,000	2,899,000	1,715,912	1,183,088
委託料	13,775,000	13,775,000	10,530,055	3,244,945
使用料及び賃借料	4,472,000	4,472,000	3,745,761	726,239
備品購入費	170,000	170,000	165,044	4,956
負担金補助及び交付金	30,943,000	30,943,000	23,548,847	7,394,153
議会費計	560,241,000	558,641,000	535,694,083	22,946,917